

Wheatland-Chili Central Schools



Facilities and Transportation

Board of Education Meeting
January 22, 2018

AGENDA

- ❑ Department Data Points
- ❑ Daily Schedules
- ❑ Student Management
- ❑ Budget Information
- ❑ Facility Review
- ❑ What's New



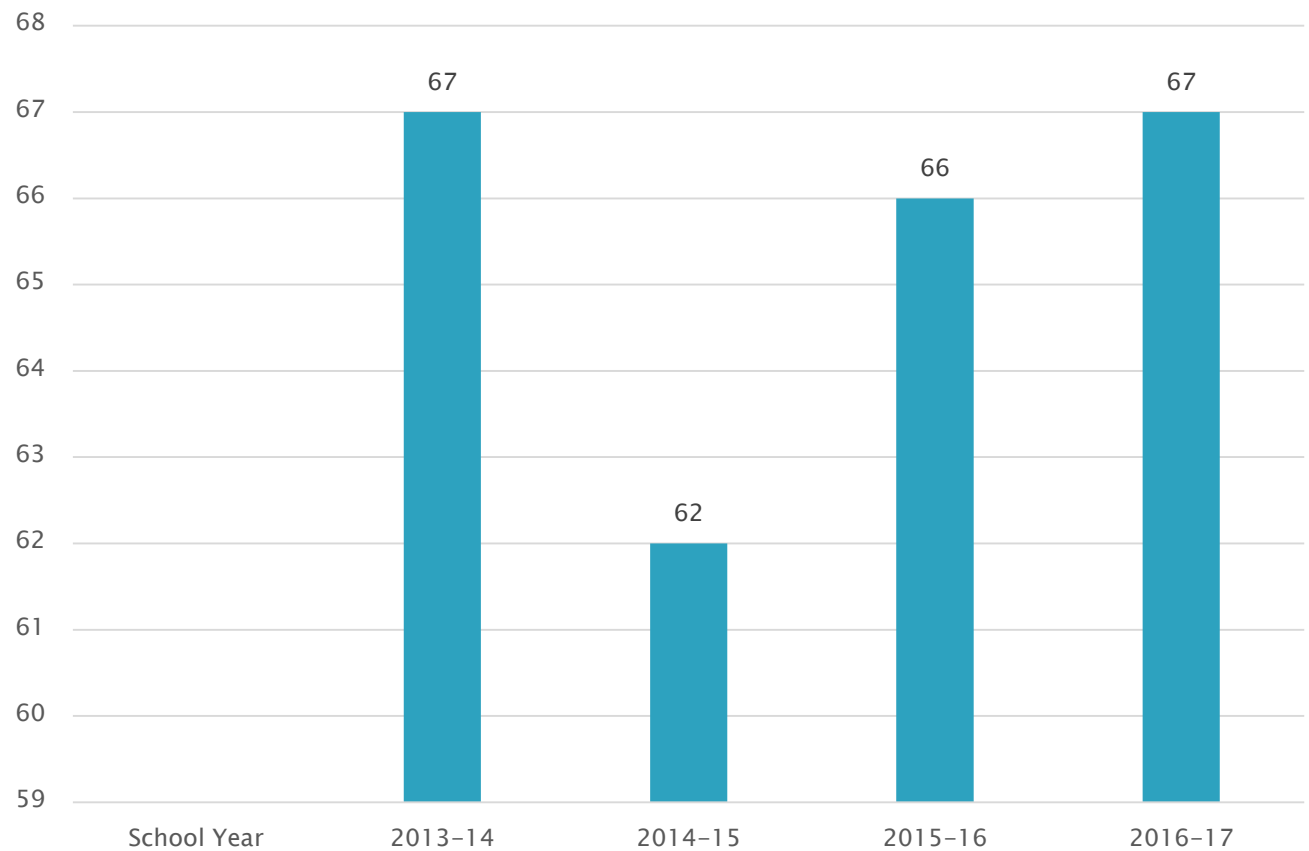


Bus Ridership

HS /MS	Buses scheduled between 77 & 30
St Pius	10
Terry Taylor	3
TJC	Buses scheduled between 63 & 49
Creekside	1
Roberts Wesleyan	3



Trips Per Day





Buses



Over :

Total Buses :

11 Large Buses
10 Small buses



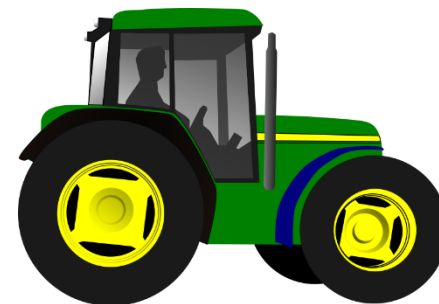
170,000Mi. (2) Buses
150,000 Mi.(3) Buses
140,000 Mi.(1) Buses
100,000 Mi.(5) Buses
80,000 Mi.(1) Buses
50,000 Mi.(2) Buses
Under 50,000 (7) Buses

NON DOT Vehicles

Dump Truck / Van /Impala

Several Tractors and Field Equipment

DOT Out-of-Service Rate State Goal is Under 5%
Wheatland Chili is 2.2%





School Bus Mileage



	2014-15	2015-16	2016-17	2017-18
Average number of miles/day	122	116	127	121
Least number of miles/day per bus	37	47	31	45
Most number of miles/day per bus	187	192	216	176



Miles Driven per Year



School Year Mileage	Total Fleet
▶ 2013–2014	301,651
▶ 2014–2015	286,376
▶ 2015–2016	299,689
■ 2016–2017	332,855
❖ Accidents this year :	0





Fuel



Year	Fuel Type	Cost/Gallon	# of Gallons	Total	Average Cost/Gallon
2014-15	Gas	\$2.12	19,299	\$40,913.88	
	Diesel	\$2.27	14,634	\$33,219.18	
			33,933	\$74,133.06	\$2.18
2015-16	Gas	\$1.50	14,310	\$21,465.00	
	Diesel	\$1.70	9,898	\$16,826.60	
	Propane	\$1.00	9,677	\$9,677.00	
			33,885	\$47,968.60	\$1.42
2016-17	Gas	\$1.60	14,310	\$22,896.00	
	Diesel	\$1.69	6,930	\$11,711.70	
	Propane	\$1.14	14,430	\$16,450.20	
			35,670	\$51,057.90	\$1.43



Discipline on the Bus

- ▶ Added new procedure in 12/2017
- ▶ Drivers actively involved in discipline, aligning with the Code of Conduct
- ▶ Transportation Department making parent contacts
- ▶ Logs being kept
- ▶ Positive feedback from drivers
- ▶ Actions to be taken in school for supporting the drivers and department's initiatives

K-5 Bus Safety Program

- ▶ Will focus on : “Properly Riding the Bus”
 - Sheriff’s Department will be involved in the presentation
 - Going over bus rules and the reasons for them
 - Presentation will be aligned to the Code of Conduct



Seatbelt Initiative

Kids are safer on a School Bus if they are in their seats
(Compartmentalization)

- ▶ <https://www.youtube.com/watch?v=ksw67zFnuAE&feature=youtu.be>



Budget



- ▶ Build a 2018–2019 budget that:
 - Supports Transportation goals
 - Preserves District assets
 - Buses
 - Boilers
 - Grounds Equipment
 - Is fiscally responsible, reasonable, and balanced

Areas of Expenditure

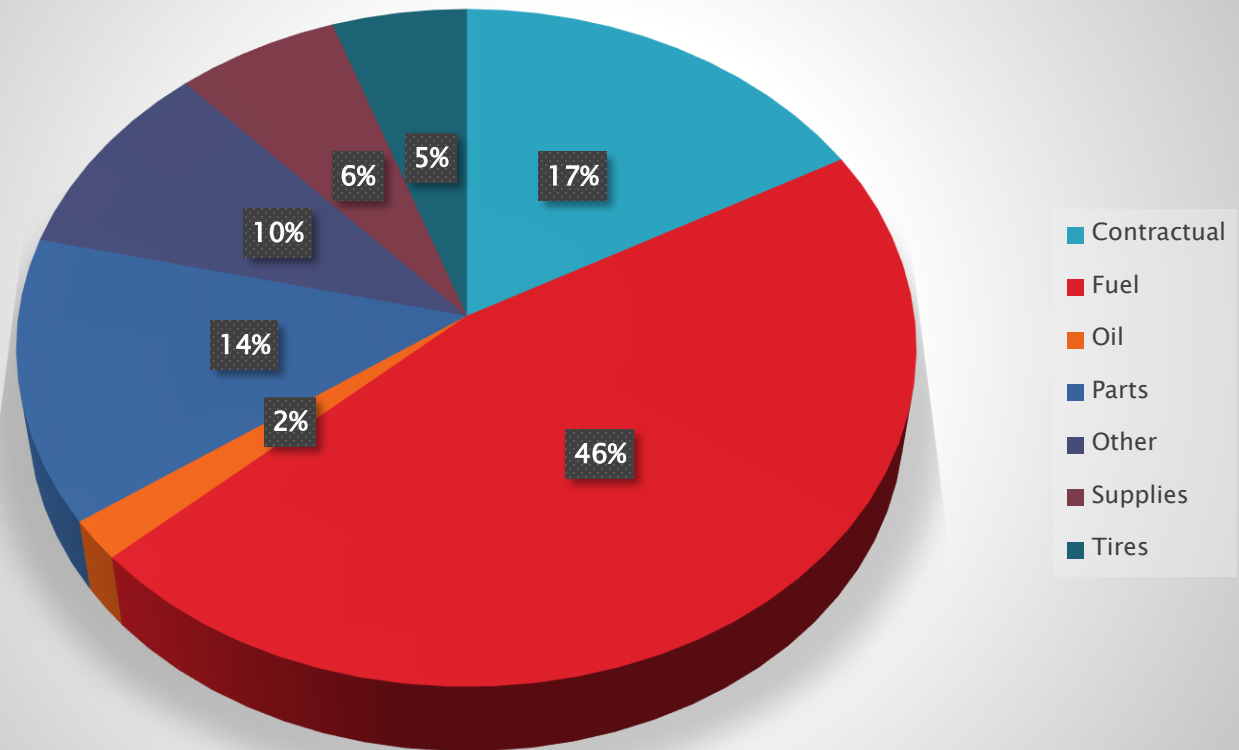
- New buses yearly
- Parts for buses
- Contractual repairs for buses
- Fuel
- Oils/Lubricants
- Tires



Current Transportation Budget



Current Transportation Budget



Facilities



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Press Box Completion



- Dedication completed : The new Mike Skivington Memorial Press Box



Gym Renovations Update



- ▶ Anticipated to begin in Summer of 2018
- ▶ New Floor
- ▶ New Ceiling
- ▶ New Windows
- ▶ New Bleachers
- ▶ Remove Partition Wall
- ▶ New Padding on Walls
- ▶ Painting
- ▶ Ready for use by Fall 2018



Master Library



- ▶ Facilities request and reservation software program
- ▶ All interested parties are now able to use this program
- ▶ Working well at all locations
- ▶ A great tool for Facilities Staff
- ▶ Continue to work with Wheatland Recreation and SAA to the benefit of many community members

Physical Assessment of Buildings and Grounds



- ▶ Continue with use of the new Stadium field; continue to improve the playing surface
- ▶ Continue to maintain a green environment without the use of pesticides on school grounds
- ▶ Implement the use of a contractor for ornamental areas and weed control in these areas



Physical Assessment of Buildings and Grounds – Continued



- ▶ **Boilers:**
 - Satisfactory
 - Included for replacement in capital project

- ▶ **Ventilation & Exhaust**
 - Satisfactory
 - 5 Years remaining life

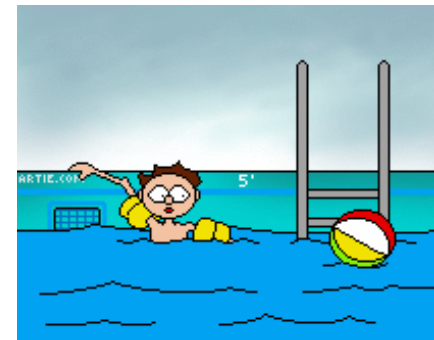
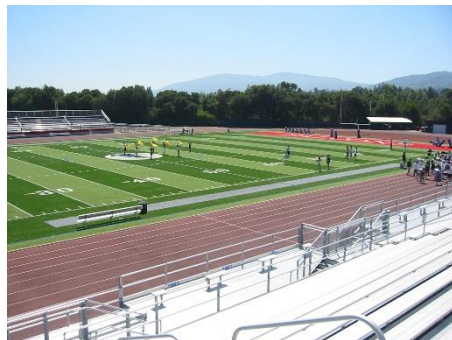
- ▶ **Controls (Pneumatic/Electric)**
 - Excellent
 - 10 Years remaining life



Assessment of Facilities

- ▶ Grounds are in good condition
- ▶ Indoor Air Quality is in good condition
- ▶ Exterior lighting in good condition
- ▶ Fire and smoke detection system in good condition.
 1. Will be installing strobe light and smoke detectors in the dark room at the HS and locations at TJC that are “dead zones”

Pool is in good condition; piping to pool being replaced in the Capital Project; pool bottom being redone



Future Initiatives



- ▶ Label all electric panels
- ▶ Label locations of water shut offs
- ▶ Update water fountains
- ▶ Train current staff
- ▶ Continue with floor replacement at TJC
- ▶ Replace ceiling tiles throughout TJC as needed

2018-2019 Budget Development



Considerations:

- Condition of Soccer Fields
- Over seeding / contracting it out
- Ornamental areas being contracted out
- Replacing water fountains
- Equipment Replacement Plan
- Adding new Equipment
- Increase in Supply Budget due to addition of in-house work

Questions?

